

FYTD AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY HRS DEPARTMENT

PAY PERIOD NUMBER 04 , ENDING FEB 2, 2002

HRS DEPARTMENT	DEPT CODE	CURRENT PAY TOTAL EMPLOYEES	NUMBER OF PAY PERIODS	FYTD AVERAGE NO. OF EMPLOYEES
AGRICULTURE	79	721.0	9	716.1
ATTORNEY GENERAL	11	546.0	9	548.6
AUDITOR GENERAL	03	175.0	9	176.7
CAREER DEVELOPMENT	80	1,084.5	9	1,081.9
CIVIL RIGHTS	15	168.0	9	166.3
CIVIL SERVICE	19	201.5	9	203.2
COMMUNITY HEALTH	39	5,486.0	9	5,497.6
CONSUMERS & INDUSTRY SERVICES	63	3,727.5	9	3,758.7
CORRECTIONS	47	17,910.0	9	18,128.3
EDUCATION	31	404.5	9	401.7
ENVIRONMENTAL QUALITY	76	1,584.0	9	1,584.4
EXECUTIVE OFFICE	01	60.0	9	63.2
FAMILY INDEPENDENCE AGENCY	43	12,714.0	9	12,820.3
HISTORY ARTS AND LIBRARIES	25	278.0	9	280.6
MANAGEMENT & BUDGET	07	1,882.0	9	1,898.8
MILITARY AFFAIRS	51	949.0	9	961.4
NATURAL RESOURCES	75	1,806.0	9	2,030.7
STATE	23	2,108.5	9	2,144.2
STATE POLICE	55	3,211.0	9	3,195.4
TRANSPORTATION	59	3,116.0	9	3,162.9
TREASURY	27	1,811.5	9	1,762.8
GRAND TOTAL:		59,944.0	9	60,583.9